

FORWARD PLAN

FORMAL NOTICE OF KEY DECISIONS TO BE TAKEN BY, AND PRIVATE MEETINGS OF, CABINET (OR OTHER EXECUTIVE DECISION-MAKING BODY OR PERSON)

Forward Plan	Expected Date of Decision	Page No.
Resources Report Potential Key Decision	2 November 2017	5
Adoption of the revised Joint Municipal Waste Management Strategy (2017 addendum) Key Decision	2 November 2017	6
Infrastructure Report To include: <ul style="list-style-type: none"> • Infrastructure Engineering Term Contract • Kidderminster Rail Station – progress • Pershore Infrastructure Improvements Key Decision	2 November 2017	7-9
Worcestershire Rail Investment Strategy Key Decision	2 November 2017	10
Council-Provided Day Services for Adults with a Learning Disability and Connect Short-Term Service – Proposed engagement on options for future delivery Key Decision	2 November 2017	11
Regional Adoption Agency – business case Key Decision	2 November 2017	12
Updated policy on delayed and accelerated pupil transfers	2 November 2017	13
Worcestershire Local Transport Plan 4 Key Decision	2 November 2017	14
Worcestershire Safeguarding Children Board Annual Report 2016/17	2 November 2017	15
Balanced Scorecard and Corporate Risk Update – Quarter 2 2017/18 Performance Report New Entry	14 December 2017	16
Children's Service Alternative Delivery Model – Options Appraisal and Model Recommendation New Entry – Key Decision	14 December 2017	17
Churchfields, Kidderminster – Infrastructure Improvements Key Decision	14 December 2017	18

Appendix 1

Fair Funding for Schools 2018/19 National and Local Changes to the Funding Arrangements for Schools	14 December 2017	19
Children's Service Alternative Delivery Model – Detailed Business Case New Entry – Key Decision	29 March 2018	20
'Called In' Decisions or Scrutiny Reports Potentially Key Decision	Within the plan period	21
Notices of Motion Potentially Key Decision	Within the plan period	22

All entries will be for decision by Cabinet unless otherwise indicated